

Appendix C: 2009/10 GTSG PROGRAMME - AVERAGE COST PER PITCH - NEW/ADDITIONAL/REFURB

NEW PITCHES

Region	Grant	Total pitches on site	New/ additional pitches	New/ additional/ refurb	Grant per pitch	
South West	£77,250	5	5	New	£15,450	
Yorkshire & Humberside	£43,986	2	2	New	£21,993	
East of England	£326,155	9	9	New	£36,239	
North East	£512,549	6	6	New	£85,425	
Yorkshire & Humberside	£1,160,000	10	10	New	£116,000	
North East	£583,009	5	5	New	£116,602	
East Midlands	£475,000	4	4	New	£118,750	
South West	£956,856	8	8	New	£119,607	
South West	£839,051	7	7	New	£119,864	
North West	£1,541,000	12	12	New	£128,417	
East Midlands	£2,891,102	20	20	New	£144,555	Rejected by Secretary of State
South East	£1,163,100	8	8	New	£145,388	Rejected by Secretary of State
South West	£1,455,355	10	10	New	£145,536	Rejected by Secretary of State
South East	£2,609,000	18	10	New	£144,944	Rejected by Secretary of State

ADDITIONAL PITCHES

Region	Grant	Total pitches on site	New/ additional pitches	New/ additional/ refurb	Grant per pitch
East of England	£279,786	18	2	Additional	£15,544
North West	£278,362	15	2	Additional	£18,557
South West	£418,163	19	2	Additional	£22,009
East of England	£475,000	21	3	Additional	£22,619
North East	£935,007	22	1	Additional	£42,500
West Midlands	£999,600	23	5	Additional	£43,461
East Midlands	£1,248,571	21	2	Additional	£59,456
Yorkshire & Humberside	£1,214,139	20	10	Additional	£60,707
West Midlands	£1,063,000	16	1	Additional	£66,438
East of England	£1,101,051	16	1	Additional	£68,816
South East	£358,072	5	1	Additional	£71,614

REFURBISHED PITCHES

Region	Grant	Total pitches on site	New/ additional pitches	New/ additional/ refurb	Grant per pitch
South East	£106,130	10	0	Refurb	£10,613
South East	£371,728	16	0	Refurb	£23,233
Yorkshire & Humberside	£740,000	10	0	Refurb	£74,000
South East	£850,000	10	0	Refurb	£85,000

